

General Fund	2024 Proposed		2024 Actual	
	Income	Expenses	Income	Expenses
Taxes	467,528		467,528	
Bond Assessment	195,000		195,000	
LGA	354,624		354,624	
Small City Assist			16,945	
Building Permits			35,157	
Dog Licenses			143	
Court Fees	6,800		2,689	
Alcohol Permits	4,700		4,700	
Tobacco Permits	150		150	
Interest on Checking Acct	6,000		11,644	
City Hall Office Rental	6,300		6,000	
Park Facility Rental	450		550	
Crop Land Rent			4,900	
Fire Training Aid			8,447	
Police Aid	11,000		11,000	
Bill board Rental			2,000	
	<b>1,052,552</b>		<b>1,121,477</b>	
Salaries				
Council		55,000		6,917
Clerk		49,000		37,395
Public Works		71,000		83,965
Fire		27,000		102,699
Police Protection		333,000		221,236
Ambulance Fees		15,625		18,750
Engineer Fees				10,226
Legal Fees		35,000		51,663
Office Supplies		44,000		11,596
Electricity		23,000		13,812
Telephone				8,517
Gas				6,952

General Fund	2025 Proposed	
	Income	Expenses
Taxes	490905	
Bond Assessment	195,000	
LGA	355,022	
Small City Assist	27,575	
Building Permits	38,000	
Dog Licenses	300	
Court Fees	3,000	
Alcohol Permits	4,700	
Tobacco Permits	150	
Interest on Checking Acct	10,000	
City Hall Office Rental	6,000	
Park Facility Rental	600	
Crop Land Rent	4,900	
Fire Training Aid	8,540	
Garbage	185,000	
Billboard Rental	2,000	
	<b>1,331,692</b>	
Salaries		
Council		5,000.00
Clerk/Admin		78,470.00
Public Works		65,450.00
Fire Protection/Training		35,000.00
Police Protection		155,555.00
Ambulance Fees		25,000.00
Engineer Fees		12,000.00
Legal Fees		25,000.00
Office Supplies		10,000.00
Electricity		30,000.00
Telephone		7,500.00
Gas		7,000.00
Garbage		180,000.00
EDA - Façade Budget		6,000.00
Abatement Agreement		14,083.00

Technology Support 8,376

Technology Support 7,000.00

**2024 Proposed      2024 Actual**

**2025 Proposed**

General Fund	Income	Expenses	Income	Expenses
PW - Street and Shop		140,682		65,791
Parks		12,000		6,071
Snow Removal		26,500		2,425
Professional Dues/Fees				2,542
Publishing Fees				3,276
Election Fees				2,410
LMCIT Insurance				36,991
Building Permits				35,677
Debt Payments		182,000		518,412
		<b>1,013,807</b>		1,255,700

General Fund	Income	Expenses
PW - Street and Shop		85,000.00
Parks		9,000.00
Snow Removal		25,000.00
Professional Dues/Fees		3,000.00
Publishing Fees		2,000.00
Election Fees		500.00
LMCIT Insurance		40,000.00
Building Permits		36,000.00
Debt Payments		\$348,710.00
		1,212,268.00

Income - Expenses = **119,424.00**

Pool Income just 2024	46,783.99
Pool Expense just 2024	76,960.00
	<b>-30,176.01</b>

Police Rates/hour				
71.03	<b>2024</b>	\$79.80	<b>2026</b>	174,762
71.03	<b>2025</b>	\$89.61	<b>2027</b>	196,245

The Abatement will have a maximum term of fifteen (15) years and shall be collected in the years 2025 through 2036. The City shall pay the Abatement to the Developer on August 1 and February 1, beginning on August 1, 2025 and ending on February 1, 2040.

Bond	Principle	Interest
Swanson Heights	\$92,000.00	4,385.87
Twin Homes	\$35,000.00	1,124.51
2021A	\$204,000.00	12,200.00
2022		
Pool		
	<b>\$331,000.00</b>	<b>17,710.38</b>
Total		348,710.38